

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

**Cemetery District #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General <i>17-1330</i>	<i>8</i>	6	5,011	1,500	<i>1.033</i>
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	5,011	1,500	<i>1.033</i>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			<i>1,451,773</i>
Resolution		9			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Glenn H. Hamlet Treas*  
*Larry Baldwin Trustee*

Attest: *July 12*, 2011

*Suzanne M. New*  
 County Clerk *Deputy*



Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>1,500</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,500</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	<u>11,949</u>
5b. Personal Property 2010	- _____	<u>13,299</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	_____	<u>3,302</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	_____	<u>3,302</u>
8. Total Estimated Valuation July, 1,2011	_____	<u>1,449,373</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	<u>1,446,071</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00228</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>3</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>1,503</u>
13. <b>Debt Service Levy in this 2012 Budget</b>	_____	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>1,503</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #5  
Rooks County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	1,500	62	0	38
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,500	62	0	38

County Treas MVT Estimate 62

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 38

County Treas Slider Estimate 0

MVT Factor 0.04133

RVT Factor 0.00000

16/20M Factor 0.02533

Slider Factor 0.00000

2012

Cemetery District #5  
Rooks County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District #5  
Rooks County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,694	4,235	3,411
Receipts:			
Ad Valorem Tax	1,493	1,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	66	77	62
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	38	23	38
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,618</b>	<b>1,601</b>	<b>100</b>
<b>Resources Available:</b>	<b>5,312</b>	<b>5,836</b>	<b>3,511</b>
Expenditures:			
Operations	93	925	2,008
Mowing	615	500	1,000
Mower Repairs	360	500	1,000
Weed Whip		500	1,000
Neighborhood Revitalization Rebate	9		3
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>1,077</b>	<b>2,425</b>	<b>5,011</b>
Unencumbered Cash Balance Dec 31	4,235	3,411	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,450	2,430	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,011
Tax Required			1,500
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			1,500

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Cemetery District #5**  
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Lambert's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,077	1.674	2,425	1.153	5,011	1,500	1.035
Debt Service							
Totals	1,077	1.674	2,425	1.153	5,011	1,500	1.035
Less: Transfers	0		0		0		
Net Expenditures	1,077		2,425		5,011		
Total Tax Levied	1,500		1,500		XXXXXXXXXXXXXXXXX		
Assessed Valuation	901,684		1,301,019		1,449,373		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Cemetery District #5

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,500	1.035	3
Debt Service			
<b>TOTAL</b>	<b>1,500</b>	<b>1.035</b>	<b>3</b>

2011 July 1 Valuation: 1,449,373

Valuation Factor: 1,449.373

Neighborhood Revitalization Subj to Rebate: 2,709

Neighborhood Revitalization factor: 2.709

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.